

Submitted by: Chairman of the Assembly at the  
Request of the Mayor

Prepared by: Employee Relations Department

For reading: December 19, 2006

**CLERK'S OFFICE**

**APPROVED**

Date: 12-19-06

ANCHORAGE, ALASKA

AR No. 2006- 318

1 A RESOLUTION APPROPRIATING EIGHTY THOUSAND DOLLARS (\$80,000) OF POLICE AND  
2 FIRE RETIREE MEDICAL LIABILITY FUND BALANCE TO THE POLICE AND FIRE RETIREE  
3 MEDICAL LIABILITY FUND (313), EMPLOYEE RELATIONS DEPARTMENT 2006 GENERAL  
4 GOVERNMENT OPERATING BUDGET, AS A CONTRIBUTION TO THE POLICE AND FIRE  
5 MEDICAL EXPENDITURE TRUST FUND (713) TO MAKE THE 2006 REQUIRED PAYMENTS TO  
6 RETIREES COVERED BY MEDICAL TRUST PROGRAM.

7  
8  
9 WHEREAS, the Police and Fire Retiree Medical Liability Fund (313) was established as the pre-funding  
10 investment program for the purpose of managing funds to meet the municipal obligations for the police  
11 and fire retiree medical funding program, and making contributions to the retiree medical funding  
12 program trust according to the rate schedule in Anchorage Municipal Code (AMC) subsection  
13 3.87.060A.4 on behalf of eligible members as defined in AMC subsection 3.87.050B; and

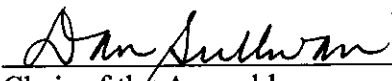
14  
15 WHEREAS, the total contributions for 2006 payments requires an appropriation of an additional eighty  
16 thousand dollars (\$80,000) from the Police and Fire Retiree Medical Liability Fund Balance (313) to  
17 assure sufficient budget authority for these mandatory contributions; now, therefore,

18  
19 THE ANCHORAGE ASSEMBLY RESOLVES:

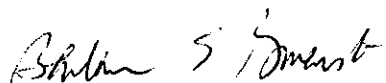
20  
21 **Section 1.** An amount of Eighty Thousand Dollars (\$80,000) is appropriated from the fund balance of  
22 the Police and Fire Retiree Medical Liability Fund to the Police and Fire Retiree Medical Liability Fund  
23 (313), Employee Relations Department 2006 General Government Operating Budget to provide the  
24 contribution to the Police and Fire Retiree Medical Expenditure Trust Fund (713) to make required 2006  
25 payments to retirees within the Police and Fire Retiree Medical Trust Program.

26  
27 **Section 2.** This ordinance shall be effective immediately upon its passage and approval by the  
28 Assembly.

29  
30 PASSED AND APPROVED by the Anchorage Assembly this 19th day of December, 2006.

31  
32  
33   
34 Chair of the Assembly

35 ATTEST:

36  
37   
38  
39 Municipal Clerk

40  
41 Department Appropriation: Employee Relations -- \$80,000

# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 886-2006

Meeting Date: December 19, 2006

**From:** MAYOR

**Subject:** A RESOLUTION APPROPRIATING EIGHTY THOUSAND DOLLARS (\$80,000) OF POLICE AND FIRE RETIREE MEDICAL LIABILITY FUND BALANCE TO THE POLICE AND FIRE RETIREE MEDICAL LIABILITY FUND (313), EMPLOYEE RELATIONS DEPARTMENT 2006 GENERAL GOVERNMENT OPERATING BUDGET, AS A CONTRIBUTION TO THE POLICE AND FIRE MEDICAL EXPENDITURE TRUST FUND (713) TO MAKE THE 2006 REQUIRED PAYMENTS TO RETIREES COVERED BY MEDICAL TRUST PROGRAM.

The Police and Fire Retiree Medical Liability Fund (313) was established as the pre-funding investment program for the purpose of managing funds to meet the municipal obligations for the police and fire retiree medical funding program. The Police and Fire Retiree Medical Liability Fund (313) is also charged with making contributions to the retiree medical funding program trust according to the rate schedule in Anchorage Municipal Code (AMC) subsection 3.87.060A.4 to fund the payments on behalf of eligible members as defined in AMC subsection 3.87.050B. An \$80,000 fund balance appropriation from the Police and Fire Retiree Medical Liability Fund (313) is required to provide sufficient authority for the 2006 contribution to cover mandatory payments.

Budget detail for the appropriation is presented for information as follows:

Revenue		
313-0740	Fund Balance	\$80,000
Expenditure		
313-1860-3901	Contributions to Other Funds	\$80,000

THE ADMINISTRATION RECOMMENDS APPROVAL OF A RESOLUTION APPROPRIATING EIGHTY THOUSAND DOLLARS (\$80,000) OF POLICE AND FIRE RETIREE MEDICAL LIABILITY FUND BALANCE TO THE POLICE AND FIRE RETIREE MEDICAL LIABILITY FUND (313), EMPLOYEE RELATIONS DEPARTMENT 2006 GENERAL GOVERNMENT OPERATING BUDGET, AS A CONTRIBUTION TO THE POLICE AND FIRE MEDICAL EXPENDITURE TRUST FUND (713) TO MAKE THE 2006 REQUIRED PAYMENTS TO RETIREES COVERED BY MEDICAL TRUST PROGRAM.

Prepared by: Lorne Bretz, Police & Fire Retiree Medical, Employee Relations  
Approved by: David Otto, Director, Employee Relations  
Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer  
313-0740 \$80,000 (Fund Balance Available)  
Concur: Denis C. LeBlanc, Municipal Manager  
Respectfully submitted: Mark Begich, Mayor

**Content Information****Content ID :** 004617**Type:** AR\_FundsApprop - Funds Approp Resolution**Title:** Appropriating Eighty Thousand Dollars of Police and Fire  
Retiree Medical Liability Fund Balance**Author:** yeskemi**Initiating Dept:** ER**Date Prepared:** 12/7/06 11:35 AM**Assembly Meeting Date**  
**MM/DD/YY:** 12/19/06**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	12/7/06 11:45 AM	Checkin	yeskemi	Public	004617
ER_SubWorkflow	12/7/06 11:50 AM	Approve	ottodk	Public	004617
OMB_SubWorkflow	12/7/06 4:07 PM	Approve	mitsonjl	Public	004617
Finance_SubWorkflow	12/7/06 6:10 PM	Approve	sinzje	Public	004617
MuniManager_SubWorkflow	12/8/06 9:45 AM	Approve	leblancdc	Public	004617
MuniMgrCoord_SubWorkflow	12/8/06 11:06 AM	Approve	abbottmk	Public	004617

M.O.A.  
 2006 DEC -8 PM 2:58  
 CLEMS OFFICE